

**Plainville Fire District 2020 Budget**

**PROPOSED**

**Form 6-3: Summary of Expenditures**

		<b>Budget Year</b>	<b>2020</b>
<b>A1460.1 – PERSONAL SERVICES</b>			\$12,420.00
<b>A3410.2 – EQUIPMENT</b>			\$80,668.00
<b>A3410.4 – TOTAL CONTRACTUAL EXPENSES</b>			\$149,200.00
Administrative Expenses		\$14,000.00	
Utility and Water Expenses		\$28,100.00	
Travel Expenses		\$600.00	
Firefighting Expenses		\$23,500.00	
Building Costs		\$25,850.00	
Outside Fire Services		\$1,500.00	
Fire Equipment and Alarms		\$37,750.00	
Insurance Costs		\$17,900.00	
<b>A9030.8 – SOCIAL SECURITY</b>			\$700.00
<b>A9040.8 – WORKER’S COMPENSATION (VFBL)</b>			\$50,000.00
<b>A9025.8 - LOCAL PENSIONS PAYABLE</b>			\$8,500.00
<b>A9045.8 - LIFE INSURANCE (EMPLOYEE BENEFITS)</b>			\$8,000.00
<b>A9085.8 - SUPPLEMENTAL BENEFITS (Accident/Sickness)</b>			\$8,700.00
<b>A9710.6 - TOTAL REDEMPTION</b>			\$25,000.00
– REDEMPTION OF NOTES	\$25,000.00		
<b>A9710.7 – TOTAL INTEREST</b>			\$2,800.00
– INTEREST ON BONDS	\$2,800.00		
<b>A9950.9 – TRANSFERS TO CAPITAL FUND</b>			\$40,000.00
<b>SUMMARY OF EXPENDITURES TOTAL</b>			\$385,988.00