

PLAINVILLE FIRE DISTRICT
P.O. Box 173
Plainville, New York 13137



RECEIVED

NOV 02 2018

TOWN CLERK
TOWN OF LYSANDER

PLAINVILLE FIRE DISTRICT
2019 BUDGET SUMMARY

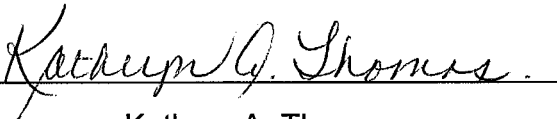
Total Appropriations **\$378,420.00**

Less:

Estimated Revenues	\$ _____
Estimated Prior Years	\$ _____
Unexpended Balance	\$ _____

Amount to be Raised by Real Property Taxes **\$378,420.00**

I certify that the Estimates were approved by the Plainville Fire District Board of Commissioners on October 16, 2018.



Kathryn A. Thomas
Plainville Fire District
Secretary/Treasurer

**PLAINVILLE FIRE DISTRICT
TAX APPORTIONMENT
2019 BUDGET**

The Plainville Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2018

Tax Anticipation Notes	\$
Revenue Anticipation Notes	\$
Budget Notes	\$
Capital Notes	\$
Bond Anticipation Notes	\$75,000.00
TOTAL NOTES	\$75,000.00
Bonds	\$

Plainville Fire District 2019 Budget

FINAL

Form 6-3: Summary of Expenditures

		Budget Year	2019
A1460.1 – PERSONAL SERVICES			\$12,420.00
A3410.2 – EQUIPMENT			\$93,200.00
A3410.4 – TOTAL CONTRACTUAL EXPENSES			\$144,300.00
Administrative Expenses	\$14,000.00		
Utility and Water Expenses	\$27,750.00		
Travel Expenses	\$600.00		
Firefighting Expenses	\$22,600.00		
Building Costs	\$25,850.00		
Outside Fire Services	\$1,500.00		
Fire Equipment and Alarms	\$35,250.00		
Insurance Costs	\$16,750.00		
A9030.8 – SOCIAL SECURITY			\$700.00
A9040.8 – WORKER’S COMPENSATION (VFBL)			\$50,000.00
A9025.8 - LOCAL PENSIONS PAYABLE			\$9,000.00
A9045.8 - LIFE INSURANCE (EMPLOYEE BENEFITS)			\$7,300.00
A9085.8 - SUPPLEMENTAL BENEFITS (Accident/Sickness)			\$8,700.00
A9710.6 - TOTAL REDEMPTION			\$25,000.00
– REDEMPTION OF NOTES	\$25,000.00		
A9710.7 – TOTAL INTEREST			\$2,800.00
– INTEREST ON BONDS	\$2,800.00		
A9950.9 – TRANSFERS TO CAPITAL FUND			\$25,000.00
SUMMARY OF EXPENDITURES TOTAL			\$378,420.00