

RECEIVED  
 OCT 23 2019  
 TOWN CLERK  
 TOWN OF LYSANDER

North West FIRE DISTRICT  
 2020 BUDGET SUMMARY

Total Appropriations (from page 19) \$1,738,157.00  
 Less:  
 Estimated Revenues (from page 20) \$ 21,350.00  
 Estimated Appropriated Unreserved  
 Fund Balance 21,350.00  
 Amount to be Raised by Real Property Taxes \$ 1,716,807.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	\$ 391,350,339	100 %	391,350,339 (1)	.43 % (2)	\$ 738,227.01
Van Buren	\$ 511,729,379	100 %	511,729,379 (1)	.57 % (2)	978,579.99
		%	(1)	% (2)	
Total	902,979,588	100 %	902,979,588 (2)	100%	\$ 1,716,807.00

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<u>Lysander</u>	<u>\$ 738,227.01</u>
<u>Van Buren</u>	<u>978,579.99</u>
Total Apportioned	<u>\$ 1,716,807.00</u>

I certify that the estimates were approved by the fire commissioners on 10/22/2019  
 (Date)

M. J. Metallo  
 Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**APPROPRIATIONS**

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2020	Adopted Budget 2020
Salary - Treasurer	\$ _____	\$ _____	\$ 17,500.00	\$ 17,500.00
Salary - Other	_____	_____	30,500.00	30,500.00
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 48,000.00	\$ 48,000.00
A3410.2 Equipment	_____	_____	116,560.00	116,560.00
A3410.4 Contractual Expenditures	_____	_____	403,997.00	403,997.00
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	155,000.00	155,000.00
A9030.8 Social Security	_____	_____	3,500.00	3,500.00
A9040.8 Workers' Compensation	_____	_____	99,500.00	99,500.00
A9050.8 Unemployment Insurance	_____	_____	600.00	600.00
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	77,350.00	77,350.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	359,150.00	359,150.00
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	79,500.00	79,500.00
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	395,000.00	395,000.00
<b>Totals</b>	\$ _____	_____	1,738,157.00	1,738*,157.00

\* Transfer to Budget Summary, page 18

### ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2020	Adopted Budget 2020
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450.00	450.00
A2410 Rentals	_____	_____	20,900.00	20,900.00
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ _____	\$ _____	\$ 21,350.00	\$ 21,350.00

\* Transfer to Budget Summary, page 18