Town of Lysander

Budget Modification Form

TOTAL ESTIMATED VALUE OF ALL ITEMS: \$0		\$0.00	REQUEST DATE: 6/2/2022
Fund:	General Fund (A0)	Comptroller Approval Do	
Fiscal Year:	2022	Town Board Resolution	#:
		Date of Resolut	ion 6/2/2022
Note: This budgetary modification coincides with the Parks resolution explained below.		Date Entered into MicroFu	nd:

Account Description	Account #	Accounting Date	Budget Amt remaining as of 5/31/22	Budgetary Reduction	Budgetary Addition	New Budgetary Total	Explanation for Request	Approved ?
Parks Maintenance	A0-07110-102	6/2/2022	\$43,121.30	(\$8,188.96)		\$34,932.34		
Parks Other	A0-07310-109	6/2/2022	\$15,550.00	(\$2,142.64)		\$13,407.36		
Parks Attendants	A0-07110-103	6/2/2022	\$19,013.80	\$0.00	\$10,331.60	\$29,345.40	Motion to appoint David Stuenzi to the seasonal/part-time title of Recreation Leader at an hourly rate of \$16.51 effective June 6, 2022 through October 31, 2022.	
TOTALS	BUDGET ITEMS: 3		\$77,685.10	(\$10,331.60)	\$10,331.60	\$77,685.10		