

North West FIRE DISTRICT

2024 BUDGET SUMMARY

RECEIVED
 SEP 19 2023
 TOWN CLERK
 TOWN OF LYSANDER

Total Appropriations (from page 13)

\$ 2,143,734.00

Less:

Estimated Revenues (from page 14)

\$ 20,950.00

Estimated Assigned Appropriated
 Fund Balance

20,950.00

Amount to be Raised by Real Property Taxes

\$ 2,122,784.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	486,390,671	100%	486,390,671(1)	44 % (3)	\$ 934,024.96
Van Buren	619,226,018	100%	619,226,018(1)	56 % (3)	1,188,759.04
		%	(1)	% (3)	
Total			1,105,616,689(2)	100%	\$ 2,122,784.00

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
<u>Lysander</u>	<u>\$ 934,024.96</u>
<u>Van Buren</u>	<u>1,188,759.04</u>
Total Apportioned	\$ <u>2,122,784.00</u>

I certify that the estimates were approved by the fire commissioners on 9/19/23
 (Date)

Mary Metello
 Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2024	Adopted Budget 20__
Salary - Treasurer	\$ _____	\$ _____	\$ 20,000.00	\$ _____
Salary - Other	_____	_____	51,000.00	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 71,000.00	\$ _____
A3410.2 Equipment	_____	_____	230,560.00	_____
A3410.4 Contractual Expenditures	_____	_____	784,325.00	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	96,010.00	_____
A9030.8 Social Security	_____	_____	5,000.00	_____
A9040.8 Workers' Compensation	_____	_____	75,000.00	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	90,000.00	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	297,535.02	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	116,945.82	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	377,618.16	_____
Totals	\$ _____	_____	2,143,734.00	_____*

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2024	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450.00	_____
A2410 Rentals	_____	_____	20,500.00	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$20,950.00	_____*

* Transfer to Budget Summary, page 12