

**Seneca River Fire District  
2024 FINAL BUDGET  
Summary of Expenditures**

A3410.1 - PERSONNEL SERVICES	\$	-	
A3410.2 - EQUIPMENT		10,000	
A3410.4 - CONTRACTUAL EXPENSES			
ADMINISTRATIVE EXPENSES	\$	2,400	
UTILITY AND WATER EXPENSES		6,000	
TRAVEL EXPENSES		-	
FIREFIGHTING EXPENSES		3,000	
BUILDING COSTS		6,000	
FIRE EQUIPMENT AND ALARMS		25,282	
INSURANCE COSTS		16,500	
MISCELLANEOUS EXPENSES		-	
		59,182	
A1930.4 - JUDGMENT & CLAIMS			
A9010.8 - STATE RETIREMENT SYSTEM CONTRIBUTIONS			
A9030.8 - PAYROLL DEDUCTIONS			
A9040.8 - WORKER'S COMPENSATION		4,705	
A9950.8 - UNEMPLOYMENT INSURANCE			
A9085.8 - SUPPLEMENTAL BENEFITS PAYABLE TO FIRE DISTRICT FIRE DEPARTMENTS			
A9710.6 - REDEMPTION OF NOTES			
A9710.6 - REDEMPTION OF BONDS		-	
A9710.7 - INTEREST ON BONDS		-	
A9710.7 - INTEREST ON NOTES			
A9710.7 - INTEREST ON BUDGET NOTES			
A9950.9 - TRANSFERS TO CAPITAL FUND		14,871	
SUMMARY OF EXPENDITURES TOTAL	\$	88,758	