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TOWN CLERK
TOWN OF LYSANDER

BELGIUM COLD SPRINGS FIRE DISTRICT

2022 PROPOSED BUDGET SUMMARY

Total Appropriations	<u>\$1,473,555</u>
Less:	
Estimated Revenues	<u>\$500.00</u>
Estimated Prior Years Unexpended Balance	<u>\$ _____</u>
	<u>\$ 1,473,055</u>

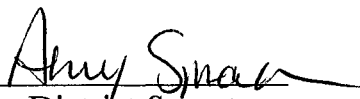
Amount to be raised by real property taxes \$

TAX APPORTIONMENT

(to be used when fire district is in more than one town)
(Computation on Page 4)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the Estimates were approved by the Board of Fire Commissioners on 9/20/2021.


Fire District Secretary

FIRE DISTRICT APPROPRIATIONS

	Actual Expenditures 20____	Budget as Modified 20____	proposed Budget 2022
A3410.1 Total Personnel	\$ _____	\$ _____	<u>\$219,805</u>
A3410.2 Equipment	\$ _____	\$ _____	<u>\$107,000</u>
A3410.4 Contractual Expenditures	\$ _____	\$ _____	<u>\$462,250</u>
A1930.4 Judgments and	\$ _____	\$ _____	_____
A9025.8 Local Pension Fund (LOSAP)	\$ _____	\$ _____	<u>\$48,000</u>
A9030.8 Social Security	\$ _____	\$ _____	<u>\$15,000</u>
A9040.8 VFBL and Workers' Compensation	\$ _____	\$ _____	<u>\$70,000</u>
A9045.8 Life Insurance	\$ _____	\$ _____	<u>\$20,000</u>
A9050.8 Unemployment Insurance	\$ _____	\$ _____	<u>\$1,500</u>
A9060.8 Hosp/Med Insurance (employee)	\$ _____	\$ _____	<u>\$35,000</u>
A9710.6 Bond Redemption	\$ _____	\$ _____	<u>\$113,000</u>
A97__6 Note Redemption	\$ _____	\$ _____	_____
A9710.7 Bond Interest	\$ _____	\$ _____	<u>\$19,903</u>
A97__7 Note Interest	\$ _____	\$ _____	_____
A9901.9 Transfer to Reserve Fund	\$ _____	\$ _____	<u>\$362,097</u>
A9950.9 Transfer to Capital Fund	\$ _____	\$ _____	_____
Totals	\$ _____	\$ _____	<u>\$1,473,555</u>

BELGIUM COLD SPRINGS FIRE DISTRICT

TAX APPORTIONMENT

2022 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2021

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation Notes	_____
Total Notes	\$ _____
Bonds	\$ <u>1,018,000</u>