

PLAINVILLE FIRE DISTRICT

P.O. Box 173

Plainville, New York 13137



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PLAINVILLE FIRE DISTRICT

2022 BUDGET SUMMARY

Total Appropriations \$428,190.00

Less:

Estimated Revenues	\$ _____
Estimated Prior Years	\$ _____
Unexpended Balance	\$ _____

Amount to be Raised by Real Property Taxes \$428,190.00

I certify that the Estimates were approved by the Plainville Fire District Board of Commissioners on October 19, 2021.

Kathryn A. Thomas
Plainville Fire District
Secretary/Treasurer

Plainville Fire District
2022 Budget

FINAL 2022

Form 6-3: Summary of Expenditures

		Budget Year	2022
A1460.1 – PERSONAL SERVICES			\$14,040.00
A3410.2 – EQUIPMENT			\$70,800.00
A3410.4 – TOTAL CONTRACTUAL EXPENSES			\$123,650.00
Administrative Expenses	\$12,500.00		
Utility and Water Expenses	\$21,300.00		
Travel Expenses	\$600.00		
Firefighting Expenses	\$17,800.00		
Building Costs	\$15,650.00		
Outside Fire Services	\$1,500.00		
Fire Equipment and Alarms	\$35,800.00		
Insurance Costs	\$18,500.00		
A9030.8 – SOCIAL SECURITY			\$800.00
A9040.8 – WORKER’S COMPENSATION (VFBL)			\$30,000.00
A9025.8 - LOCAL PENSIONS PAYABLE			\$20,400.00
A9045.8 - LIFE INSURANCE (EMPLOYEE BENEFITS)			\$12,000.00
A9085.8 - SUPPLEMENTAL BENEFITS (Accident/Sickness)			\$6,500.00
A9710.6 - TOTAL REDEMPTION			\$0.00
– REDEMPTION OF NOTES	\$0.00		
A9710.7 – TOTAL INTEREST			\$0.00
– INTEREST ON BONDS	\$0.00		
A9950.9 – TRANSFERS TO CAPITAL FUND			\$150,000.00
SUMMARY OF EXPENDITURES TOTAL			\$428,190.00
TOTAL TO BE RAISED THROUGH REAL PROPERTY TAX			\$428,190.00