

**Cody Fire District
2022 Budget Summary
FINAL Budget**

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OCT 25 2021
TOWN CLERK
TOWN OF LYSANDER

Total Appropriations		\$ <u>362,384</u>
Less:		
Estimated Revenues	\$ <u>2,000</u>	
Estimated Prior Years Unexpended Balance	<u>400</u>	\$ <u>2,400</u>
Amount to be Raised by Real Property Taxes		\$ <u><u>359,984</u></u>

Tax Apportionment
(to be used when fire district is in more than one town)

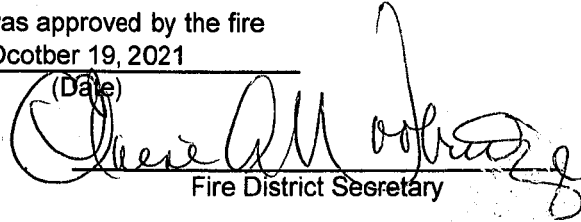
Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 152,415,168	100%	152,415,168.00	93.66%	<u>337,176.57</u>
Lysander	\$ 10,309,729	100%	10,309,729.00	6.34%	<u>22,807.43</u>
Total	162,724,897.00		162,724,897.00		* <u>359,984.00</u>

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	<u>Apportioned Tax</u>
Granby	<u>337,176.57</u>
Lysander	<u>22,807.43</u>
Total Apportioned	\$ <u>359,984.00</u>

I certify that this being the Final **Budget** was approved by the fire Commissioners on

October 19, 2021

(Date)

Fire District Secretary

Appropriations

2022 Budget Summary
FINAL BUDGET

	Actual Expenditures 2020	Budget as Modified 2021	Preliminary Estimate	Proposed Budget 2022
Salary - Treasurer	6,600	7,200		7,200
Salary - Other Elected Officer	8,520	9,240		9,240
<hr/>				
Other Personal Services				
A3410.1* Total Personal Services	15,120	16,440		16,440
A3410.2 Equipment	59,577	27,977		29,573
A3410.4 Contractual Expenditures	104,390	125,364		141,402
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compen- sation	1,004	1,000		1,500
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Med- ical and Accident Insurance	32,351	39,170		39,170
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	100,000	140,000		134,299
Totals	312,442 0	349,951 0		362,384 **

* Transfer to Page 1

Estimated Revenues

2022 Budget Summary
FINAL BUDGET

	Actual Revenues 2020	Budget As Modified 2021	Preliminary Estimate	Proposed Budget 2022
A2262* Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	1,651	1,000		1,000
A2410 Rentals				
A2665 Sales of Apparatus and Equipment	12,000	600		600
A2701 Refunds of Expend- itures	1,811	400		400
A2705 Gifts and Donations				
A2770 <u>Miscellaneous (Specify): Grant</u>				
A2770 <u>Insurance Proceeds</u>	5,487			
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals	\$ 20,949	\$ 2,000		\$ 2,000 **

* Transfer to Page 1