

Town of Lysander

Budget Modification Form

TOTAL ESTIMATED VALUE OF ALL ITEMS:		\$10,291.52	REQUEST DATE: 08/18/2022	
Fund:	General Fund (A0)	Comptroller Approval Date	08/12/2022	
Fiscal Year:	2022	Comptroller Approval		
Note:		Town Board Resolution #:		
		Date of Resolution	08/18/2022	
		Date Entered into MicroFund:		

Account Description	Account #	Accounting Date	Budget Amt remaining as of 5/2/22	Budgetary Reduction	Budgetary Addition	New Budgetary Total	Explanation for Request
Youth Programs Other	A0-07310-109		\$10,387.36	(\$10,087.36)		\$300.00	
Celebrations Cont. Exp.	A0-07550-400		\$204.16	(\$204.16)		\$0.00	
Parks Equipment	A0-07110-200		\$10,438.36		\$6,000.00	\$16,438.36	To purchase 2 kiosks for the Park
Parks Cont. Exp.	A0-07110-400		\$643.54		\$3,291.52	\$3,935.06	For various supply expenses through the remainder of 2022
Contr. Lys. Program	A0-07310-401		\$174.62		\$1,000.00	\$1,174.62	For various supply expenses through the remainder of 2022
TOTALS	BUDGET ITEMS: 5		\$21,848.04	(\$10,291.52)	\$10,291.52	\$21,848.04	