

BUDGET TRANSFER RESOLUTION

Motion to authorize the Comptroller to make the following budget transfers for 2025:

FROM:	TO:	AMOUNT	
A FUND:			
01220-113	01220-111	\$2,532.94	
01220-113	01315-111	\$2,455.95	
01220-113	01330-111	\$821.45	
01220-113	01330-402	\$307.80	
01220-113	01355-111	\$1,965.58	
01220-113	01440-400	\$29,495.30	
01220-113	05010-111	\$0.14	
01220-113	05010-400	\$284.06	
01220-113	06510-400	\$484.22	
01220-113	07020-400	\$721.10	
01220-113	07110-113	\$1,544.80	
01220-113	07110-200	\$444.69	\$41,058.03
01410-113	01440-401	\$17,827.07	
01420-400	01440-401	\$6,976.63	\$24,803.70
01620-402	01670-402	\$997.62	
01620-402	03120-400	\$2,594.54	\$3,592.16
01110-113	07110-460	\$13,140.53	
01010-113	09050-800	\$472.44	
01010-113	07110-400	\$10,520.94	\$24,133.91
09060-800	07110-460	\$14,000.00	
09060-800	01355-113	\$775.60	
09060-800	01355-408	\$140.70	
09060-800	01355-409	\$3,454.04	
09060-800	01410-111	\$3,668.91	
09060-800	01410-202	\$238.81	
09060-800	01620-403	\$354.46	\$8,632.52

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Part-Town Fund B0

FROM:	TO:	AMOUNT	
01990-400	8010-113	\$4,038.04	
01990-400	8010-405	\$3,707.00	
01990-400	8010-406	\$5,472.00	
01990-400	9040-800	\$131.95	\$13,348.99

Part-Town Fund DB

FROM:	TO:	AMOUNT	
01990-400	5142-111	\$21,321.84	
01990-400	5142-112	\$4,235.88	
01990-400	5142-113	\$6,039.42	
01990-400	9050-800	\$725.70	
01990-400	5110-411	\$1,295.00	\$33,617.84
09060-800	9050-800	\$725.70	
05110-402	5142-111	\$21,321.84	
05110-402	5142-112	\$4,235.88	
05110-402	5142-113	\$6,039.42	
05110-402	5142-402	\$33,638.97	\$65,236.11
05110-0401	5110-113	\$84.32	
05110-0401	5110-411	\$0.87	\$85.19

BUDGET TRANSFER RESOLUTION

Motion to authorize the Comptroller to make the following budget amendments:

INCREASE REVENUE	INCREASE EXPENSE	AMOUNT	
B0-02555-000	B0-08020-405 <i>(BUILDING PERMITS CAME IN \$90,000 OVER)</i>	\$46,835.00	
A0-04089-000	A0-01620-0299 <i>(RECOGNIZE ARPA REVENUE)</i>	\$42,365.25	
A0.04089-000/A0-09950-900	DB-05031-000/DB-05110-299	\$15,940.70	
A0-04089-000/A0-09950-900	DB-05031-0000/DB-05130-299 <i>(RECOGNIZE ARPA REVENUE)</i>	\$250,000.00	
A0-04089-000	A0-7110-299 <i>(RECOGNIZE ARPA REVENUE)</i>	\$201,997.67	\$510,303.62
A0-03089-000	A0-07110-0401 <i>(RECOGNIZE CREST GRANT)</i>	\$188,037.00	
DB-03501-000	DB-5112-0400	\$ 202,021.13	CHIPS
DB-5031/000 A0-03089-000/A0-09950-0900	DB-5112-0400	\$ 50,000.00	CDBG
	DB-05130-200	\$ 168,498.00	FUND BAL.