

Total Appropriations	<u>\$ 2,481,667</u>
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Estimated Revenues	\$ <u>20,000</u>
Estimated Prior Years Unexpended Balance	\$ <u>          </u>
	\$ <u>2,461,667</u>

**TAX APPORTIONMENT**  
(to be used when fire district is in more than one town)

I certify that the Estimates were approved by the Board of Fire Commissioners on 9/15/2025

Amy Smead  
Fire District Secretary

## FIRE DISTRICT APPROPRIATIONS

	Actual Expenditures 20____	Budget as Modified 20____	2026 Proposed Budget
A3410.1 Total Personnel	\$ _____	\$ _____	953,954
A3410.2 Equipment	\$ _____	\$ _____	210,500
A3410.4 Contractual Expenditures	\$ _____	\$ _____	508,600
A1930.4 Judgments and	\$ _____	\$ _____	
A9010.8 Retirement	\$ _____	\$ _____	160,000
A9025.8 Local Pension Fund (LOSAP)	\$ _____	\$ _____	40,000
A9030.8 Social Security	\$ _____	\$ _____	56,000
A9040.8 VFBL and Workers' Compensation	\$ _____	\$ _____	80,000
A9045.8 Life Insurance	\$ _____	\$ _____	15,000
A9050.8 Unemployment Insurance	\$ _____	\$ _____	2,000
A9060.8 Hosp/Med Insurance (employee)	\$ _____	\$ _____	14,000
A9710.6 Bond Redemption	\$ _____	\$ _____	75,000
A97__ .6 Note Redemption	\$ _____	\$ _____	
A9710.7 Bond Interest	\$ _____	\$ _____	8338
A97__ .7 Note Interest	\$ _____	\$ _____	
A9901.9 Transfer to Reserve Fund	\$ _____	\$ _____	358,275
A9950.9 Transfer to Capital Fund	\$ _____	\$ _____	
Totals	\$ _____	\$ _____	2,481,667

# BELGIUM COLD SPRINGS FIRE DISTRICT

## TAX APPORTIONMENT

### 2026 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

## OUTSTANDING DEBT

AS OF December 31, 2025

Tax Anticipation Notes \$ \_\_\_\_\_

Revenue Anticipation Notes \_\_\_\_\_

Budget Notes \_\_\_\_\_

Capital Notes \_\_\_\_\_

Bond Anticipation Notes \_\_\_\_\_

Total Notes \$ \_\_\_\_\_

Bonds \$ 475,000