

**TOWN OF LYSANDER
2026 TENTATIVE BUDGET
SUMMARY**

FUND	EXPENDITURES	REVENUES	APPROPRIATED FUND BALANCE	AMT TO BE RAISED BY TAXES
GENERAL	\$ 2,979,438	\$ 1,131,224	\$ 600,000	\$ 1,248,214
PART TOWN	\$ 377,115	\$ 122,098	\$ 65,000	\$ 190,017
HIGHWAY PART TOWN	\$ 4,164,096	\$ 663,193	\$ 650,000	\$ 2,850,903
TOTAL	<u>\$ 7,520,649</u>	<u>\$ 1,916,514</u>	<u>\$ 1,315,000</u>	<u>\$ 4,289,134</u>

	<u>ASSESSMENT</u>	<u>TAX AMOUNT</u>	<u>PER 1000</u>	
TAX RATE CALCULATION				
GENERAL	2,218,037,436	\$ 1,248,214	\$ 0.563	
PART TOWN	1,882,797,330	\$ 190,017	\$ 0.101	
HIGHWAY PART TOWN	1,882,797,330	\$ 2,850,903	\$ 1.514	

TAX RATE	<u>CURRENT YR</u>	<u>ADOPTED PRIOR YR</u>	<u>CHANGE</u>	<u>% CHANGE</u>
INSIDE(B'VILLE)	\$ 0.563	\$ 0.467	\$ 0.095	20.40%
OUTSIDE				
GENERAL	\$ 0.563	\$ 0.467	\$ 0.095	20.40%
PART TOWN	\$ 0.101	\$ 0.093	\$ 0.007	8.02%
HIGHWAY	\$ 1.514	\$ 1.270	\$ 0.244	19.22%
TOTAL OUTSIDE	<u>\$ 2.178</u>	<u>\$ 1.831</u>	<u>\$ 0.347</u>	<u>18.95%</u>
FOR A 250K HOME	\$ 544.466	\$ 457.718	\$ 86.748	18.95%

**TOWN OF LYSANDER
2026 TENTATIVE BUDGET
SPECIAL DISTRICTS SUMMARY**

<u>FUND</u>	<u>EXPENDITURES</u>	<u>REVENUES</u>	<u>APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
LIGHTING DISTRICTS	\$ 209,405	\$ -	\$ -	\$ 209,405
WATER SUPPLY DISTRICTS	\$ 53,852	\$ -	\$ -	\$ 53,852
WATER DISTRICTS	\$ 17,563	\$ -	\$ 11,288	\$ 6,275
FIRE PROTECTION DISTRICTS	\$ 129,597	\$ -	\$ -	\$ 129,597
SEWER DISTRICTS	\$ 224,514	\$ -	\$ 6,000	\$ 218,514
DRAINAGE DISTRICTS	\$ 321,107	\$ -	\$ 30,473	\$ 290,634
	<u>\$ 956,039</u>	<u>\$ -</u>	<u>\$ 47,761</u>	<u>\$ 908,278</u>
TOTALS				
(Including Special Districts)	<u>\$ 8,476,688</u>	<u>\$ 1,916,514</u>	<u>\$ 1,362,761</u>	<u>\$ 5,197,412</u>