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TOWN CLERK
TOWN OF LYSANDER

**Cody Fire District
2026 Budget Summary
PROPOSED Budget**

Total Appropriations \$ 407,909

Less:

Estimated Revenues	\$	2,000	
Estimated Prior Years Unexpended Balance		<u>-</u>	<u>\$ 2,000</u>

Amount to be Raised by Real Property Taxes \$ 405,909

Tax Apportionment

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 152,564,367	60%	254,273,945.00	93.46%	379,367.24
Lysander	\$ 12,452,880	70%	17,789,828.57	6.54%	26,541.76
Total	165,017,247.00		272,063,773.57	*	405,909.00

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	Apportioned Tax
Granby	379,367.24
Lysander	26,541.76
Total Apportioned	\$ 405,909.00

2026 Budget Summary
PROPOSED BUDGET

Appropriations

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2025	Proposed Budget 2026
Salary - Treasurer	8,400	8,400		8,400
Salary - Other	11,350	11,350		12,500
Elected Officer				
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Other Personal Services				
A3410.1* Total Personal Services	19,750	19,750		20,900
A3410.2 Equipment	48,351	36,280		38,959
A3410.4 Contractual Expenditures	125,400	146,200		159,450
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compensation	945	1,600		1,600
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	39,449	42,000		45,000
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds				
A97_.6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97_.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	100,000	140,000		140,000
Totals	333,895 0	385,830 0		405,909 **

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2026 Budget Summary
PROPOSED BUDGET

Estimated Revenues

	Actual Revenues 2024	Budget As Modified 2025	Preliminary Estimate 2025	Proposed Budget 2026
A2262* Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	4,422	1,600	1,600	1,600
A2410 Rentals				
A2665 Sales of Apparatus and Equipment	-	400	400	400
A2701 Refunds of Expend- itures		400		
A2705 Gifts and Donations				
A2770 Miscellaneous (Specify): Grant				
A2770 Insurance Proceeds				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals	\$ 4,422	\$ 2,400	\$ 2,000	\$ 2,000 **

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I certify that this being the Proposed **Budget** was approved by the fire
Commissioners on September 9, 2025

(Date)


Fire District Secretary

9/9/25