

North West FIRE DISTRICT

OCT 23 2024

2025 BUDGET SUMMARY

TOWN CLERK  
TOWN OF LYSANDER

Total Appropriations (from page 13) \$ 2,184,954.00

Less: Estimated Revenues (from page 14) \$ 20,950.00

Estimated Assigned Appropriated Fund Balance \_\_\_\_\_

Amount to be Raised by Real Property Taxes \$ 2,164,004.00

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	490,184,010	80 %	612,730,050 (1)	.44 % (3)	\$ 952,1101.76
Van Buren	109,508,033	80 %	274,452,528 (1)	.56 % (3)	1,211,842.24
		%	(1)	% (3)	
Total			1,387,182,578 (2)	100%	\$ 2,164,004.00

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
<u>Lysander</u>	<u>\$ 952,1101.76</u>
<u>Van Buren</u>	<u>1,211,842.24</u>
Total Apportioned	<u>\$ 2,164,004.00</u>

I certify that the estimates were approved by the fire commissioners on October 22, 2024  
(Date)

M. Metallo  
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

## APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>25</u>	Adopted Budget 20 <u>25</u>
Salary - Treasurer	\$ _____	\$ _____	\$ 32,000	\$ 32,000
Salary - Other	_____	_____	55,000	55,000
Other Personal Services	_____	_____	-	-
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 87,000	\$ 87,000
A3410.2 Equipment	_____	_____	235,000	235,000
A3410.4 Contractual Expenditures	_____	_____	1,010,150	1,010,150
A1930.4 Judgments and Claims	_____	_____	-	-
A9010.8 State Retirement System	_____	_____	-	-
A9025.8 Local Pension Fund	_____	_____	88,024	88,024
A9030.8 Social Security	_____	_____	-	-
A9040.8 Workers' Compensation	_____	_____	60,600	60,600
A9050.8 Unemployment Insurance	_____	_____	4,000	4,000
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	90,000	90,000
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	-	-
A9710.6 Redemption of Bonds	_____	_____	307,334.27	307,334.27
A97__6 Redemption of Notes	_____	_____	-	-
A9710.7 Interest on Bonds	_____	_____	100,397.85	100,397.85
A97__7 Interest on Notes	_____	_____	-	-
A9901.9 Transfer to Other Funds	_____	_____	540,447.88	540,447.88
<b>Totals</b>	\$ _____	_____	2,184,954.00	2,184,954.00

\* Transfer to Budget Summary, page 12

**ESTIMATED REVENUES**

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>25</u>	Adopted Budget 20 <u>25</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450.00	450.00
A2410 Rentals	_____	_____	20,500.00	20,500.00
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ _____	\$ _____	\$ 20,950.00	\$ 20,950.00

\* Transfer to Budget Summary, page 12