

**TOWN OF LYSANDER
2025 PRELIMINARY BUDGET
SUMMARY**

FUND	EXPENDITURES	REVENUES	APPROPRIATED FUND BALANCE	AMT TO BE RAISED BY TAXES
GENERAL	\$ 2,812,591	\$ 1,091,183	\$ 700,000	\$ 1,021,408.677
PART TOWN	\$ 302,454	\$ 64,503	\$ 65,000	\$ 172,951.134
HIGHWAY PART TOWN	\$ 3,455,505	\$ 654,451	\$ 450,000	\$ 2,351,054.836
TOTAL	\$ 6,570,551	\$ 1,810,137	\$ 1,215,000	\$ 3,545,414.648

TAX RATE CALCULATION	ASSESSMENT	TAX AMOUNT	PER 1000
GENERAL	2,185,130,668	\$ 1,021,409	\$ 0.467
PART TOWN	1,850,901,963	\$ 172,951	\$ 0.093
HIGHWAY PART TOWN	1,850,901,963	\$ 2,351,055	\$ 1.270

TAX RATE	CURRENT YR	ADOPTED PRIOR YR	CHANGE	% CHANGE
INSIDE(B'VILLE)	\$ 0.467	\$ 0.421	\$ 0.046	11.03%
OUTSIDE				
GENERAL	\$ 0.4674	\$ 0.421	\$ 0.046	11.03%
PART TOWN	\$ 0.0934	\$ 0.087	\$ 0.006	7.40%
HIGHWAY	\$ 1.2702	\$ 1.153	\$ 0.117	10.17%
TOTAL OUTSIDE	\$ 1.831	\$ 1.661	\$ 0.170	10.24%
FOR A 250K HOME	\$ 457.7747	\$ 415.250	\$ 42.525	10.24%

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2025 PRELIMINARY BUDGET
SPECIAL DISTRICTS SUMMARY**

FUND	EXPENDITURES	REVENUES	APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
LIGHTING DISTRICTS	\$ 205,141	\$ -	\$ -	\$ 205,141
WATER SUPPLY DISTRICTS	\$ 50,343	\$ -	\$ -	\$ 50,343
WATER DISTRICTS	\$ 17,876	\$ -	\$ 11,415	\$ 6,461
FIRE PROTECTION DISTRICTS	\$ 125,822	\$ -	\$ -	\$ 125,822
SEWER DISTRICTS	\$ 195,280	\$ -	\$ -	\$ 195,280
DRAINAGE DISTRICTS	\$ 314,736	\$ -	\$ 30,473	\$ 284,263
	\$ 909,198	\$ -	\$ 41,888	\$ 867,310
TOTALS (Including Special Districts)	\$ 7,479,749	\$ 1,810,137	\$ 1,256,888	\$ 4,412,724