

**RECEIVED**  
**SEP 11 2024**  
**TOWN CLERK**  
**TOWN OF LYSANDER**

**Cody Fire District  
2025 Budget Summary  
PROPOSED Budget**

Total Appropriations		<u>\$ 396,030</u>
Less:		
Estimated Revenues	\$ 2,000	
Estimated Prior Years Unexpended Balance	<u>400</u>	<u>\$ 2,400</u>
Amount to be Raised by Real Property Taxes		<u><u>\$ 393,630</u></u>

**Tax Apportionment**  
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 159,454,682	65%	245,314,895.38	94.41%	<u>371,609.55</u>
Lysander	\$ 12,356,120	85%	14,536,611.76	5.59%	<u>22,020.45</u>
<b>Total</b>	<b>171,810,802.00</b>		<b>259,851,507.15</b>		<b>* <u>393,630.00</u></b>

\*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	<u>Apportioned Tax</u>
Granby	<u>371,609.55</u>
Lysander	<u>22,020.45</u>
Total Apportioned	<u>\$ 393,630.00</u>

### Appropriations

2025 Budget Summary  
PROPOSED BUDGET

	Actual Expenditures 2023	Budget as Modified 2024	Preliminary Estimate 2024	Proposed Budget 2025
Salary - Treasurer	8,213	8,400		8,400
Salary - Other Elected Officer	10,193	11,700		11,400
<hr/>				
Other Personal Services				
A3410.1* Total Personal Services	18,406	20,100		19,800
A3410.2 Equipment	33,846	51,082		46,280
A3410.4 Contractual Expenditures	98,995	129,000		146,350
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compen- sation	1,117	1,600		1,600
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Med- ical and Accident Insurance	37,716	39,170		42,000
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	100,000	140,000		140,000
Totals	290,081 0	380,952 0		396,030 **

\* Transfer to Page 1

**Estimated Revenues**

2025 Budget Summary  
PROPOSED BUDGET

	Actual Revenues 2023	Budget As Modified 2024	Preliminary Estimate 2024	Proposed Budget 2025
A2262* Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	4,422	1,600	1,600	1,600
A2410 Rentals				
A2665 Sales of Apparatus and Equipment	-	400	400	400
A2701 Refunds of Expend- itures		400	400	400
A2705 Gifts and Donations	5			
Miscellaneous (Specify):				
A2770 Grant				
A2770 Insurance Proceeds				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals	<u>\$ 4,427</u>	<u>\$ 2,400</u>	<u>\$ 2,400</u>	<u>\$ 2,400</u> **

\* Transfer to Page 1

I certify that this being the Proposed **Budget** was approved by the fire  
Commissioners on September 10, 2024

(Date)

A handwritten signature in black ink, appearing to read "Chris Allred", written over a horizontal line.

Fire District Secretary