

Town of Lysander 2024 Pavement Management Work Plan

4/3/2024

Total Budget = \$511,380 (Construction and Improvement Fund) + \$699,300 (Road Maintenance Fund) + \$100,000

CDBG Grants = \$1,310,680

Name	From	To	Length (ft)	Width (ft)	Area (sy)	Repair Type	Estimated Cost
McLane Road	West Entry	Dead End	1671	36	6684	Mill & Fill 2"	\$94,940
Loop Road	West Entry	Rte. 31	5821	36	23284	Mill & Fill 2"	\$329,672
Glacier Ridge	Drakes Landing	North Entry	5743	36	22972	Mill & Fill 2"	\$321,815
Potter Road	Glacier Ridge	Dead end	1477	36	5908	Mill & Fill 1.5"	\$69,681
Lower Killoe Rd	Warriors Path	Hiltonwood Rd	1873	24	4995	Mill & Fill 1.5"	\$57,521
Willow Bend Drive	Rte. 370	Dead End	1542	24	4112	Chip Seal	\$9,864
Glenbrook Drive	Rte. 370	Cul-de-sac	1510	24	4027	Chip Seal	\$10,031
Babcock Road	Dunham	East Mud Lake	3845	24	10253	Chip Seal	\$22,025
Wheaton Road	Rte 370	Church Rd	14836	24	39563	Chip Seal	\$79,266
Farnham Road	Cross Lake Rd	Dead End	5890	24	15707	Chip Seal	\$32,675
Kibby Road	Plainville Rd	Fenner Rd	10824	24	28864	Chip Seal	\$58,371
River Bend	West Genesee Rd	West Genesee Rd	2220	24	5920	Chip Seal	\$13,562
Chattam Woods Pavement Preservation			6901	24	18403	Cape Seal	\$83,390
Loop Rd Culvert Slip Lining	West Entry	Rte. 31				CIP Liner	\$17,000
Drakes Landing / Willett Pkwy						Movement Marking	\$10,000
Willett Pkwy CB	West Entry	Drakes Landing	-	-	-	Replace CB Structures	\$55,000
Crack Seal	-	-	-	-	-	Crack Seal	\$30,000
TOTAL =							\$1,294,813

Actual Cost